

County Population and Use of DSHS Services (FY 2002)

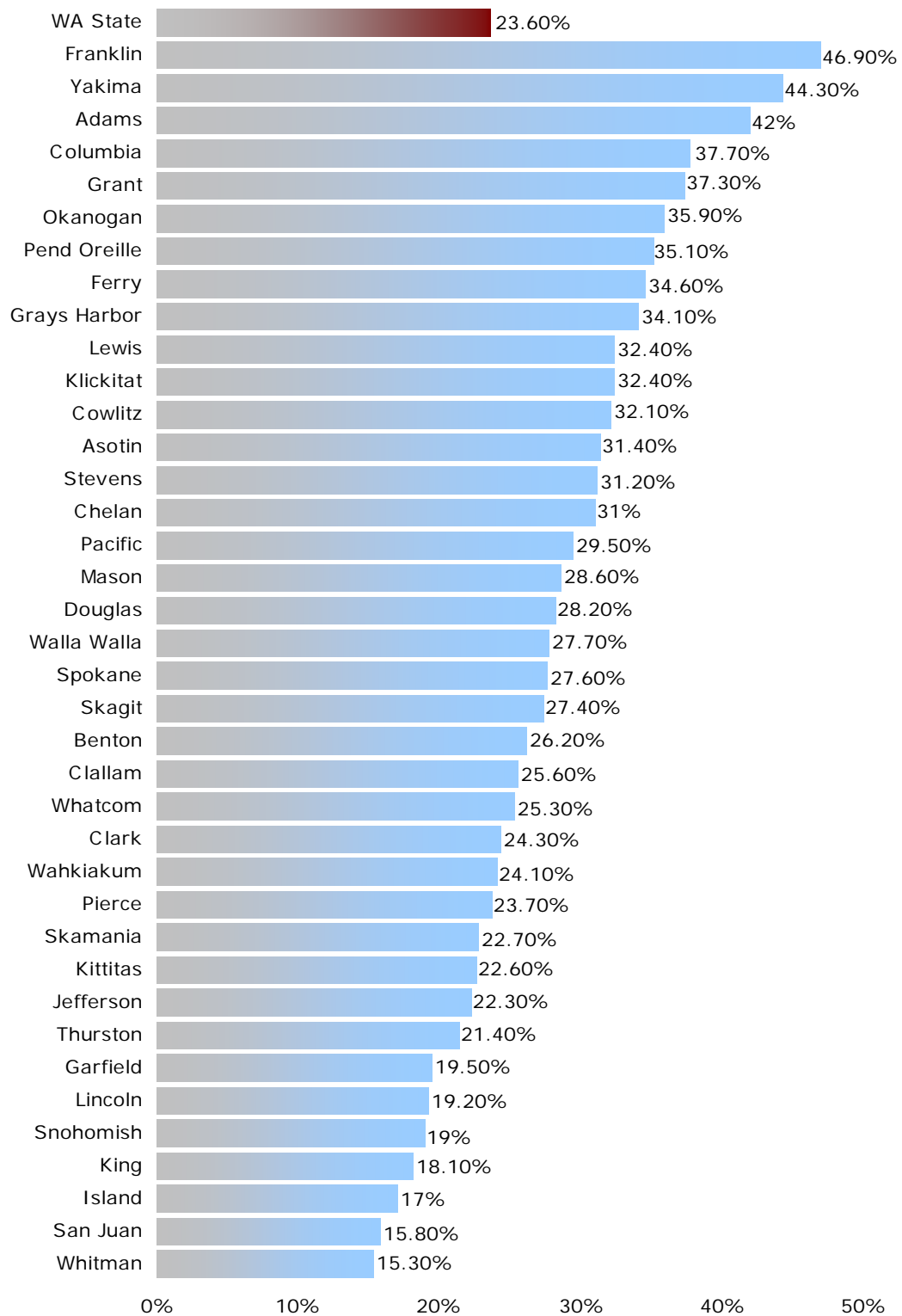
County	All Clients	Population	Use Rate
Adams	6,967	16,600	42.0
Asotin	6,509	20,700	31.4
Benton	38,667	147,600	26.2
Chelan	20,934	67,600	31.0
Clallam	16,620	64,900	25.6
Clark	88,213	363,400	24.3
Columbia	1,546	4,100	37.7
Cowlitz	30,316	94,400	32.1
Douglas	9,322	33,100	28.2
Ferry	2,524	7,300	34.6
Franklin	24,068	51,300	46.9
Garfield	469	2,400	19.5
Grant	28,519	76,400	37.3
Grays Harbor	23,355	68,400	34.1
Island	12,448	73,100	17.0
Jefferson	5,945	26,600	22.3
King	321,205	1,774,312	18.1
Kitsap	45,647	234,700	19.4
Kittitas	7,881	34,800	22.6
Klickitat	6,257	19,300	32.4
Lewis	22,730	70,200	32.4
Lincoln	1,954	10,200	19.2
Mason	14,224	49,800	28.6
Okanogan	14,302	39,800	35.9
Pacific	6,196	21,000	29.5
Pend Oreille	4,146	11,800	35.1
Pierce	171,927	724,998	23.7
San Juan	2,310	14,600	15.8
Skagit	28,770	105,100	27.4
Skamania	2,246	9,900	22.7
Snohomish	119,260	628,000	19.0
Spokane	117,570	425,600	27.6
Stevens	12,608	40,400	31.2
Thurston	45,495	212,300	21.4
Wahkiakum	915	3,800	24.1
Walla Walla	15,362	55,400	27.7
Whatcom	43,560	172,200	25.3
Whitman	6,232	40,600	15.3
Yakima	99,672	225,000	44.3
Unknown	195	0	0.0
State Total	1,427,086	6,041,710	23.6

Sources: Client Counts from the DSHS-RDA Client Services
Data Base for FY2002

Population from OFM Projection for 2002

Contact: Fred Fiedler, 360-902-0746

Percent of County Population Using DSHS Services in FY 2002



Sources: Client Counts from the DSHS-RDA Client Services Data Base for FY 2002
Population from OFM Projection for 2002

Program and Total DSHS Client Service Expenditures by County for FY 2002

2002	Aging and Adult Services	Childrens Admini-stration	Alcohol and Substance Abuse	Division of Develop-mental Disabilities	Vocational Rehabili- tation	Economic Services	Juvenile Rehabilitation	Medical Assistance	Mental Health	DSHS Total \$
Adams	\$3,170,408	\$382,627	\$86,619	\$432,047	\$49,530	\$4,087,120	\$495,828	\$11,407,155	\$379,205	\$20,490,540
Asotin	\$5,619,368	\$1,532,531	\$271,356	\$1,065,316	\$165,430	\$5,230,088	\$259,858	\$11,053,620	\$1,409,488	\$26,607,054
Benton	\$15,731,784	\$7,076,543	\$1,737,049	\$10,860,401	\$738,545	\$30,061,011	\$2,245,418	\$62,314,341	\$8,854,395	\$139,619,487
Chelan	\$11,700,832	\$2,796,626	\$799,439	\$2,999,112	\$338,838	\$16,439,933	\$1,120,720	\$34,140,151	\$6,325,602	\$76,661,252
Clallam	\$11,499,502	\$4,394,425	\$1,563,176	\$4,981,329	\$719,422	\$12,369,657	\$893,136	\$29,894,542	\$10,744,929	\$77,060,116
Clark	\$35,791,555	\$14,448,606	\$4,554,736	\$17,942,333	\$2,215,985	\$70,796,162	\$3,442,966	\$128,525,549	\$23,558,317	\$301,276,208
Columbia	\$1,595,561	\$354,501	\$57,902	\$308,303	\$18,377	\$820,428	\$139,558	\$2,432,718	\$349,101	\$6,076,449
Cowlitz	\$14,751,333	\$6,274,640	\$2,488,825	\$6,767,364	\$445,939	\$28,056,192	\$2,106,076	\$50,224,231	\$8,498,445	\$119,613,046
Douglas	\$3,875,760	\$1,064,598	\$322,678	\$1,438,805	\$120,568	\$7,824,687	\$1,082,798	\$15,501,701	\$1,147,359	\$32,378,953
Ferry	\$1,343,492	\$282,222	\$125,446	\$361,188	\$58,367	\$1,929,848	\$54,840	\$4,571,325	\$458,014	\$9,184,742
Franklin	\$6,448,076	\$2,326,535	\$774,844	\$3,493,846	\$210,375	\$20,035,804	\$507,284	\$39,330,661	\$3,314,323	\$76,441,747
Garfield	\$525,440	\$99,862	\$14,513	\$83,222	\$7,697	\$212,337	\$0	\$684,322	\$166,671	\$1,794,066
Grant	\$13,160,827	\$2,263,244	\$600,476	\$4,393,368	\$477,671	\$20,664,682	\$2,115,167	\$50,569,873	\$3,966,005	\$98,211,313
Grays Harbor	\$16,032,608	\$5,923,138	\$1,203,068	\$4,477,079	\$430,629	\$17,276,670	\$1,287,032	\$40,694,013	\$8,853,495	\$96,177,733
Island	\$5,260,644	\$3,235,482	\$457,601	\$2,737,772	\$318,134	\$6,382,833	\$317,520	\$16,751,950	\$3,253,392	\$38,715,329
Jefferson	\$3,044,012	\$1,136,658	\$313,909	\$1,702,475	\$238,343	\$3,674,635	\$393,429	\$8,667,573	\$1,826,851	\$20,997,884
King	\$247,065,564	\$63,965,161	\$20,564,653	\$159,769,094	\$8,296,738	\$250,721,467	\$14,583,161	\$594,288,712	\$117,589,047	\$1,476,843,597
Kitsap	\$37,740,379	\$14,340,367	\$2,646,453	\$20,694,562	\$1,631,127	\$30,070,755	\$1,854,413	\$71,077,927	\$22,084,321	\$202,140,304
Kittitas	\$3,397,226	\$1,501,945	\$315,853	\$3,726,508	\$207,209	\$3,510,298	\$747,338	\$9,080,307	\$1,346,158	\$23,832,843
Klickitat	\$1,679,638	\$1,013,960	\$229,179	\$564,963	\$80,084	\$4,125,471	\$316,926	\$9,937,277	\$1,175,836	\$19,123,335
Lewis	\$16,233,373	\$5,710,360	\$952,968	\$3,337,481	\$532,465	\$18,289,753	\$1,339,355	\$39,605,961	\$4,327,444	\$90,329,160
Lincoln	\$2,523,300	\$280,193	\$53,359	\$275,725	\$6,234	\$1,124,846	\$54,433	\$3,655,618	\$498,283	\$8,471,989
Mason	\$7,131,114	\$3,970,988	\$808,746	\$3,665,615	\$321,455	\$11,192,142	\$974,086	\$24,826,929	\$2,408,426	\$55,299,500
Okanogan	\$9,732,220	\$1,736,089	\$482,535	\$1,808,237	\$242,585	\$9,410,587	\$692,630	\$25,793,931	\$2,298,031	\$52,196,844
Pacific	\$5,480,305	\$1,074,871	\$270,602	\$857,777	\$73,560	\$4,220,289	\$371,777	\$11,778,655	\$1,453,288	\$25,581,123
Pend Oreille	\$5,357,989	\$762,230	\$80,177	\$347,575	\$84,443	\$3,059,591	\$55,003	\$9,113,727	\$805,273	\$19,666,007
Pierce	\$100,797,725	\$38,141,649	\$9,417,273	\$112,560,065	\$2,883,361	\$144,260,937	\$14,256,843	\$325,934,212	\$97,787,390	\$846,039,456
San Juan	\$1,180,293	\$219,711	\$124,077	\$34,457	\$45,681	\$820,501	\$92,563	\$2,973,780	\$204,537	\$5,695,600
Skagit	\$13,005,296	\$7,902,818	\$1,699,981	\$5,775,958	\$1,016,005	\$21,010,799	\$1,252,110	\$43,648,274	\$6,969,494	\$102,280,734
Skamania	\$757,839	\$432,253	\$214,348	\$374,494	\$76,493	\$1,692,361	\$128,995	\$3,753,257	\$203,255	\$7,633,296
Snohomish	\$74,546,720	\$28,517,693	\$6,152,108	\$33,916,566	\$3,081,065	\$77,482,487	\$6,102,269	\$186,956,593	\$47,304,791	\$464,060,293
Spokane	\$88,244,985	\$30,338,258	\$6,298,009	\$80,056,119	\$3,057,520	\$101,174,349	\$2,995,528	\$230,220,648	\$48,883,234	\$591,248,650
Stevens	\$9,368,769	\$2,898,084	\$456,914	\$1,873,119	\$260,389	\$9,015,139	\$464,515	\$24,488,054	\$1,992,745	\$50,817,728
Thurston	\$23,989,928	\$11,896,737	\$2,743,642	\$17,221,426	\$1,792,935	\$34,160,140	\$4,785,177	\$71,656,668	\$11,788,467	\$180,035,119
Wahkiakum	\$857,549	\$488,555	\$97,789	\$32,657	\$2,986	\$467,189	\$57,982	\$1,247,852	\$180,707	\$3,433,266
Walla Walla	\$12,588,081	\$3,005,340	\$581,202	\$6,122,316	\$334,361	\$9,631,037	\$618,154	\$24,125,385	\$3,199,399	\$60,205,275
Whatcom	\$27,656,707	\$7,444,590	\$3,604,485	\$12,416,518	\$1,344,179	\$27,723,102	\$1,405,331	\$69,569,317	\$25,232,049	\$176,396,277
Whitman	\$3,165,300	\$806,112	\$106,845	\$1,867,923	\$240,973	\$3,205,733	\$192,615	\$8,809,239	\$1,373,025	\$19,767,764
Yakima	\$45,139,084	\$18,563,026	\$4,956,718	\$30,663,075	\$1,842,234	\$78,200,777	\$4,640,754	\$155,941,604	\$11,548,450	\$351,495,722
Unknown	\$56,209	\$4,873	\$920	\$1,934	\$1,152	\$181,068	\$0	\$272,256	\$154,730	\$673,142
State	\$887,226,792	\$298,608,099	\$78,230,475	\$562,008,124	\$34,009,085	\$1,090,612,904	\$74,443,590	\$2,455,519,904	\$493,913,968	\$5,974,572,942

The Client Service Expenditures display are expenditures that the Research and Data Analysis Database could directly relate to received by individuals DSHS clients during the State Fiscal Year 2002. The total of 5.97 billion dollars represents approx 80% of DSHS total operating expenditures for that year. Not included are payments made for the following: cases where there are no automated client records, instances and programs where a specific client cannot be identified, slot and bed hold payments, payments made to another agency (e.g.: CTED for ECEAP Childcare), payments to contractors or contracting agencies, grants to tribes, administrative personnel and printing.

Source: DSHS-RDA Client Services Database for SFY 2002 (as of Dec 2003)

Contact: Fred Fiedler, 360-902-0746